MINISTRY OF SCIENCE AND HIGHER EDUCATION OF THE REPUBLIC OF KAZAKHSTAN NJSC KORKYT ATA KYZYLORDA UNIVERSITY

DEVELOPMENT PLAN educational programs 7M06149 - "Information systems" for 2024-2026

APPROVED

ar a meeting of the Ac	ademic Counc	ii on ed	ucational area
Protocol No 8	« <u>21</u> »	D4	_2024 y
Chairman	braceef	B.B.	Abzhalelov

REVIEWED

at a meeting of the Department of Computer Science

Protocol № <u>9 « 19 » 04 2024 y</u>

Head of the educational program ______ N.B.Konyrbaev

BASIS FOR DEVELOPING THE EDUCATIONAL PROGRAM PLAN:

Korkyt Ata University Strategic Development Plan for 2024-2029

1. EP Developers

Members of the Employers' Council on	Director of the Information Technology Center		
OP-Information Systems	of the Akimat of Kyzylorda region Ibadulla S.I.		
Main employers	KSU "Information Technology Center" of the		
Main employers			
	Department of Digital Technologies of the		
	Kyzylorda region		
	Information Technology Department of		
	Kyzylorda Production Branch of		
	KazTransGazAimak JSC		
Members of the Academic Council among	z -		
employers			
The main educational institutions and	KSU "Information Technology Center" of the		
enterprises with which cooperation is	Department of Digital Technologies of the		
carried out within the framework of the	Kyzylorda region		
EP	Information Technology Department of		
	Kyzylorda Production Branch of		
	KazTransGazAimak JSC		
Branches of the department	"Information Technology Center" of the		
	Akimat of Kyzylorda region		
	The "Grand Master" Programming School		

2. THE MAIN OBJECTIVES OF THE EDUCATIONAL PROGRAM DEVELOPMENT

Strategic direction 1. Expanding access to university educational services

No	Показатели результатов (доля, процент, количество)	Ед. изм.	2024	2025	2026
1.	The contingent of students	person	5	7	10
2	Release		5	7	10

Strategic direction 2. Innovative provision of educational activities

N₂	Performance indicators	Measurement	2024	2025	2026
	(share, percentage, quantity)	units			
1	The results of the rating of the	place	6/8 (2022)		
	EP NPP Atameken				
2	Accreditation of the EP	fact	2021		
3	Development of an educational	fact	1	1	1
	program with the participation				

	of large companies, national companies, government agencies, associations and employers				
4	Updating the EP taking into account the requirements of the labor	fact	+	+	+
5	The number of specialists involved in the educational process in the relevant industry	person	2 (Софронова Е.А., Казарян Д.Э.)	2 (Софронова Е.А., Казарян Д.Э.)	2
6	The share of teaching staff with an academic degree in EP	%	88	90	90
7	The number of teaching staff who have completed advanced training courses in the subject area	person	2 (Қоңырбаев Н.Б., Даутбаева А.О.)	5	6
8	The number of teaching staff aimed at improving the level of foreign language proficiency	person	2	2	4
9	The share of graduates of the educational institution employed in the first year after graduation (of the total number of graduates)	%	ГЦВП-98, Атамекен - 98	100/100	100/100
10	The proportion of university graduates participating in the assessment of the quality of educational services (full-time education)	100	100	100	100
11	The number of employers involved in the assessment of the quality of professional training	person	4	5	6
12	The proportion of students participating in the assessment of teaching activities of teaching staff (full-time education)	%	100	100	100
13	The proportion of graduates who have passed the NCT threshold score (only for pedagogical specialties)	%	-	-	-
14	The number of MOOCs developed by the teachers of the EP	units	3	4	5
15	The share of applicants to universities with the "Altyn Belgi" marks, winners of international Olympiads and	%	-	-	-

competitions of scientific		
projects of the last three years,		
winners of the presidential,		
republican Olympiads and		
competitions of scientific		
projects of the current academic		
year (awarded with diplomas of		
the first, second and third		
degrees) from their total number		

Strategic direction 3. International cooperation and internationalization

№	Performance indicators (share, percentage, quantity)	Measurement units	2024	2025	2026
1.	Interuniversity partnership within the	units	-	-	1
	framework of the:				
	Double-degree courses				
	with a foreign university	units	-	-	1
	with a Kazakh university	units	-	-	1
2.	The number of subjects in English by	units	-	-	1
	DEFINITION				
3.	The number of students participating in the	person	-	1	2
	external outgoing academic mobility program				
4.	The number of students participating in the	person	-	1	1
	internal outgoing academic mobility program				
5.	The number of teaching staff participating in	person	-	1	1
	the internal outgoing academic mobility				
	program				
6.	The number of foreign scientists involved	person	2	2	2
7.	The number of teaching staff teaching in	person	1	1	1
	English				

Strategic direction 4. Development of the innovation ecosystem

№	Performance indicators (share, percentage, quantity)	Measurement units	2023	2024	2025
1.	The number of teaching staff participating in educational and research projects	person	1 (Қоңырбаев Н.Н.)	1	2
2.	The number of teaching staff involved in the implementation of fundamental and applied research	person	3	3	2
3.	The number of publications in publications included in quartiles 1, 2 and 3 according to the Journal Citation Reports of Clarivateanalytics or those with a CiteScore percentile indicator in the Scopus database	units	3 (Даутбаева А.О., Турешбаев А.Т., Қоңырбаев Н.Б.)	4 (Даутбаева А.О., Турешбаев А.Т., Қоңырбаев Н.Б., Тулегенова Э.Н.)	3

4.	The number of publications of doctoral students' scientific articles in journals with a non-zero impact factor included in databases Thomson Reuters/Scopus	units	-	-	-
5.	The number of research projects carried out within the framework of international cooperation	units			
6.	The number of publications in publications recommended by the CCSON	units			
7.	Number of students' publications	units			
8.	The number of students taking part in scientific research	person			
9.	The number of students taking part in scientific competitions	person			
10	The number of students taking part in the republican Olympiads	person			

${\bf Strategic\ directions\ 5.\ Modernization\ of\ infrastructure}$

No	Performance indicators	Measurement	2024	2054	2065
	(share, percentage,	units.			
	quantity)				
1	Development of a		15	20	20
	computer park		(monoblocks)		
2	Purchase of software		-	1	2
3	Purchase of laboratory		1	1	1
	equipment, etc.				
4	Replenishment of the		27	30	32
	library fund				
5	Purchase of furniture		25 (table,	25(table,	15
			chair)	chair)	

6.Risk management

The OP may face a number of risks that hinder the achievement of the goal and the achievement of target indicators.

The name of the risks that may affect the achievement of the goal	Risk management measures
The outflow of applicants to other regions of	- expansion and activation of career guidance

the country and to countries near and far abroad	work; - opening of representative offices in the countries of the near and far abroad
Increased competition in the market of educational services from universities in related specialties	
Lack of qualified scientific and pedagogical staff	 opening of new educational programs at the university; training of specialists in domestic and foreign universities; preparation of the personnel reserve; improvement of the teaching staff motivation system and provision of a social package;
Untimely development of innovative educational programs	-organization and holding of training seminars for developers of educational programs together with employers; -providing developers of educational programs with professional standards, instructions, guidelines and other documentation on the preparation of high-quality educational programs
Decrease in the quality of educational services	 development of educational programs in accordance with approved professional standards; wide involvement of stakeholders in the development of educational programs; studying the interests, requests, and needs of stakeholders; conducting an expert assessment of educational programs; organization and holding of training seminars, advanced training courses for teaching staff to improve pedagogical skills; improvement of the material and technical base;
Reducing the relevance of broadcast knowledge	,