MINISTRY OF SCIENCE AND HIGHER EDUCATION OF THE REPUBLIC OF KAZAKHSTAN NJSC KORKYT ATA KYZYLORDA UNIVERSITY

DEVELOPMENT PLAN educational programs 7M06149 - "Information systems" for 2025-2027

APPROVED

| at a meeting of th | e Academic Counc | il on e | du | cational | areas | |
|--------------------|------------------|---------|----|----------|-------|---------------|
| | Protocol J | Nº A | "_ | S " | og | 2025y |
| | Chairman | - | to | maf- | В. | B. Abzhalelov |
| REVIEWED | | / | | | | |

at a meeting of the Department of Computer Science

Protocol № 1 « <u>Q2</u> » <u>09</u> 2025y

Head of the educational program <u>N.B. Konyrbaev</u>

BASIS FOR DEVELOPING THE EDUCATIONAL PROGRAM PLAN: Korkyt Ata University Strategic Development Plan for 2025-2027

1. EP Developers

| Members of the Employers' Council on | Director of the Information Technology Center | | |
|---|---|--|--|
| OP-Information Systems | of the Akimat of Kyzylorda region Ibadulla S.I. | | |
| Main employers | KSU "Information Technology Center" of the | | |
| Main employers | | | |
| | Department of Digital Technologies of the | | |
| | Kyzylorda region | | |
| | Information Technology Department of | | |
| | Kyzylorda Production Branch of | | |
| | KazTransGazAimak JSC | | |
| Members of the Academic Council among | - | | |
| employers | | | |
| The main educational institutions and | KSU "Information Technology Center" of the | | |
| enterprises with which cooperation is | Department of Digital Technologies of the | | |
| carried out within the framework of the | Kyzylorda region | | |
| EP | Information Technology Department of | | |
| | Kyzylorda Production Branch of | | |
| | KazTransGazAimak JSC | | |
| Branches of the department | "Information Technology Center" of the Akimat | | |
| | of Kyzylorda region | | |
| | The "Grand Master" Programming School | | |

2. THE MAIN OBJECTIVES OF THE EDUCATIONAL PROGRAM DEVELOPMENT

Strategic direction 1. Expanding access to university educational services

| № | Показатели результатов (доля, процент, количество) | Ед. изм. | 2025 | 2026 | 2027 |
|----|--|-------------|------|------|------|
| 1. | The contingent of students | person | 5 | 7 | 10 |
| 2 | Release | 2024 | 5 | 7 | 10 |

Strategic direction 2. Innovative provision of educational activities

| № | Performance indicators (share, percentage, quantity) | Measurement units | 2025 | 2026 | 2027 |
|---|--|-------------------|------------|------|------|
| 1 | The results of the rating of the EP NPP Atameken | place | 6/8 (2022) | | |
| 2 | Accreditation of the EP | fact | | | |
| 3 | Development of an educational program with the participation of large companies, national companies, government agencies, associations and employers | fact | 1 | 1 | 1 |

| 4 | Updating the EP taking into | fact | + | + | + |
|----------|---|-----------|------------|------------|---------|
| | account the requirements of | | | | |
| | the labor | | | | |
| 5 | The number of specialists | person | 2 | 2 | 2 |
| | involved in the educational | | (Софронова | (Софронова | |
| | process in the relevant | | E.A.) | E.A.) | |
| | industry | % | 00 | 00 | 00 |
| 6 | The share of teaching staff with an academic degree in EP | 70 | 88 | 90 | 90 |
| 7 | The number of teaching staff | person | 2 | 5 | 6 |
| ' | who have completed advanced | person | (Қоңырбаев | 3 | O |
| | training courses in the subject | | Н.Б., | | |
| | area | | Даутбаева | | |
| | | | A.O.) | | |
| 8 | The number of teaching staff | person | 2 | 2 | 4 |
| | aimed at improving the level | | | | |
| | of foreign language | | | | |
| | proficiency | | | | |
| 9 | The share of graduates of the | % | ГЦВП-98, | 100/100 | 100/100 |
| | educational institution | | Атамекен - | | |
| | employed in the first year after | | 98 | | |
| | graduation (of the total | | | | |
| 10 | number of graduates) The proportion of university | 100 | 100 | 100 | 100 |
| 10 | graduates participating in the | 100 | 100 | 100 | 100 |
| | assessment of the quality of | | | | |
| | educational services (full-time | | | | |
| | education) | | | | |
| 11 | The number of employers | person | 4 | 5 | 6 |
| | involved in the assessment of | _ | | | |
| | the quality of professional | | | | |
| | training | | | | |
| 12 | The proportion of students | % | 100 | 100 | 100 |
| | participating in the assessment | | | | |
| | of teaching activities of | | | | |
| | teaching staff (full-time education) | | | | |
| 13 | The proportion of graduates | % | _ | _ | _ |
| 13 | who have passed the NCT | /0 | _ | _ | - |
| | threshold score (only for | | | | |
| | pedagogical specialties) | | | | |
| 14 | The number of MOOCs | units | 3 | 4 | 5 |
| | developed by the teachers of | | | | |
| | the EP | | | | |
| 15 | The share of applicants to | | - | - | - |
| | universities with the "Altyn | % | | | |
| | Belgi" marks, winners of | | | | |
| | international Olympiads and | | | | |
| | competitions of scientific | | | | |
| | projects of the last three years, | | | | |
| | winners of the presidential, | | | | |
| | republican Olympiads and | | | | |

| competitions of scientific | | |
|-------------------------------|--|--|
| projects of the current | | |
| academic year (awarded with | | |
| diplomas of the first, second | | |
| and third degrees) from their | | |
| total number | | |

Strategic direction 3. International cooperation and internationalization

| No | Performance indicators (share, percentage, quantity) | Measurement units | 2025 | 2026 | 2027 |
|----|---|-------------------|------|------|------|
| 1. | Interuniversity partnership within the framework of the: | units | - | - | 1 |
| | Double-degree courses | | | | |
| | with a foreign university | units | - | - | 1 |
| | with a Kazakh university | units | - | - | 1 |
| 2. | The number of subjects in English by DEFINITION | units | - | - | 1 |
| 3. | The number of students participating in the external outgoing academic mobility program | person | - | 1 | 2 |
| 4. | The number of students participating in the internal outgoing academic mobility program | person | - | 1 | 1 |
| 5. | The number of teaching staff participating in the internal outgoing academic mobility program | person | ı | 1 | 1 |
| 6. | The number of foreign scientists involved | person | 2 | 2 | 2 |
| 7. | The number of teaching staff teaching in English | person | 1 | 1 | 1 |

Strategic direction 4. Development of the innovation ecosystem

| № | Performance indicators | Measurement | 2025 | 2026 | 2027 |
|----|---|-----------------|--|---|------|
| 1. | (share, percentage, quantity) The number of teaching staff participating in educational and | units person | 1 (Қоңырбаев | 1 | 2 |
| 2. | research projects The number of teaching staff involved in the implementation | person | Й.Н.) ³ | 3 | 2 |
| | of fundamental and applied research | | | | |
| 3. | The number of publications in publications included in quartiles 1, 2 and 3 according to the Journal Citation Reports of Clarivateanalytics or those with a CiteScore percentile indicator in the Scopus database | units | 3 (Даутбаева А.О., Турешбаев А.Т., Қоңырбаев Н.Б.) | 4 (Даутбаева А.О., Турешбаев А.Т., Қоңырбаев Н.Б., Тулегенова Э.Н.) | 3 |

| 4. | The number of publications of doctoral students' scientific articles in journals with a non-zero impact factor included in databases Thomson Reuters/Scopus | units | - | - | - |
|----|--|--------|---|---|---|
| | | | | | |
| 5. | The number of research projects carried out within the framework of international cooperation | units | | | |
| 6. | The number of publications in publications recommended by the CCSON | units | | | |
| 7. | Number of students' publications | units | | | |
| 8. | The number of students taking part in scientific research | person | | | |
| 9. | The number of students taking part in scientific competitions | person | | | |
| 10 | The number of students taking part in the republican Olympiads | person | | | |

Strategic directions 5. Modernization of infrastructure

| No | Performance indicators (share, | Measurement units. | 2025 | 2026 | 2027 |
|----|--|--------------------|-------------------|---------------------|------|
| | percentage, quantity) | | | | |
| 1 | Development of a computer park | | 15 (monoblocks) | 20 | 20 |
| 2 | Purchase of software | | - | 1 | 2 |
| 3 | Purchase of laboratory equipment, etc. | | 1 | 1 | 1 |
| 4 | Replenishment of the library fund | | 27 | 30 | 32 |
| 5 | Purchase of furniture | | 25 (table, chair) | 25(table, chair) | 15 |

6.Risk management

The OP may face a number of risks that hinder the achievement of the goal and the achievement of target indicators.

| The name of the risks that may affect the achievement of the goal | Risk management measures |
|--|--|
| The outflow of applicants to other regions of the country and to countries near and far abroad | expansion and activation of career guidance work;opening of representative offices in the |
| | countries of the near and far abroad |
| Increased competition in the market of educational services from universities in related specialties | - strengthening career guidance among students of schools and colleges, coverage of other regions of Kazakhstan and neighboring countries |
| Lack of qualified scientific and pedagogical staff | opening of new educational programs at the university;training of specialists in domestic and |
| | foreign universities; - preparation of the personnel reserve; |
| | - improvement of the teaching staff motivation system and provision of a social package; |
| Untimely development of innovative educational programs | -organization and holding of training seminars for developers of educational programs together with employers; -providing developers of educational programs with professional standards, |
| | instructions, guidelines and other documentation on the preparation of high-quality educational programs |
| Decrease in the quality of educational services | - development of educational programs in accordance with approved professional standards; |
| | wide involvement of stakeholders in the development of educational programs; studying the interests, requests, and needs of |
| | stakeholders; -conducting an expert assessment of educational programs; |
| | -organization and holding of training seminars, advanced training courses for teaching staff to improve pedagogical skills; -improvement of the material and technical base; |
| Reducing the relevance of broadcast knowledge | -organization of feedback with students in classroom and extracurricular time on an ongoing basis; -inviting production specialists, foreign teachers to give lectures, conduct master classes |
| | |